

May 21<sup>st</sup>, 2019

The Des Moines County Board of Supervisors met in regular session at the Court House in Burlington at 9 AM on Tuesday, May 21<sup>st</sup>, 2019, with Chairman Tom Broeker, Vice-Chair Bob Beck and Member Jim Cary present.

Unless otherwise noted, all motions passed unanimously. The Pledge of Allegiance was conducted.

Meet with Department Heads: County Auditor Terri Johnson stated her office is busy and currently being painted and updated. Asst. Land Use Administrator Jarred Lassiter stated there is lots of subdivision activity. County Engineer Brian Carter reported the contractor has painted the markings on Mediapolis Road and installing rumble strips. Road crews are trying to blade roads and the culvert crew is working on projects in between rains. He stated there are lots of soft roads due to all the rain. FEMA closed the disaster window on May 16<sup>th</sup> for any flood damage. Carter gave an update on the Hwy 99 bridge – the county has all required reports done and waiting on the US Army Corps of Engineers in St Louis to respond. He also stated the Municipal waterline under Flint Creek needs to be stabilized prior to any bridge work. However, due to the high-water level the water company cannot reinforce the water line. Conservation Director Chris Lee reported there are ten campsites available between now and July 4<sup>th</sup>. He anticipates a very busy Memorial weekend. The Skunk River campgrounds were closed again due to rising water. On Wednesday, he will be meeting with a strategic planner consultant to discuss a future ten to twenty-year master plan for the parks. County Attorney Lisa Schaefer reported the new assistant attorney Ryan McCord will start on June 10<sup>th</sup>. They currently have a brief respite from any heavy trials. A new victims services intern began work yesterday. She is an Iowa State criminal justice program student. She will be working on the annual report data collection and warrant project. The warrant project entails reviewing all outstanding warrants from 1978 to present, researching and cleaning up the files. Chris Scarborough will begin the deferred prosecution program for school bus violations. He plans to have the first-class next month. IT Director Colin Gerst stated his office is busy and they are finishing up the TCM project. He thanked all of the office for being patient. CDS Director Ken Hyndman reported they are looking for more children services providers to attend advisory board meetings. Concerned there is no funding for children's services the Regions are now required to provide. Contracts with other providers are still being reviewed and signed. Safety Director Angie Vaughan stated the Active Killer training was completed with all the groups in preparation for the June 11<sup>th</sup> exercise. Sheriff Mike Johnstone reported the river is on the rise again and levees are soft. Road barricades could be going up again soon and encouraged everyone to not go around the barricades. Citations will be issued for those going around barricades. He stated the flooding will continue thru the end of May and into June. Broeker asked about UTV's. Sheriff Johnstone stated there have not been any issues except for a few cases of unlicensed ATV's and those using roads they should not use, everything else seems to be going well. Others present: County Recorder Lisa Hazell, Chief Deputy Brett Grimshaw and Sergeant Kevin Glendening.

Accounts Payable Claims in the amount of \$590,174.74 was presented. Cary motioned to approve and seconded by Beck.

Payroll Claims Reimbursements in the amount of \$708.41 and Non-Cash in the amount of \$45.00 was presented. Beck motioned to approve and seconded by Cary.

Resolution and Final Plat for First Addition to Flint Bottom Raceway Subdivision was presented by Asst. Land Use Administrator Jarred Lassiter. This is a two-lot subdivision containing 4.74 acres located in Section 14 of Flint River Twp. Each lot is over 2 acres with frontage on Flint Bottom Road. However, the lots shall share a driveway entrance onto Flint Bottom Road. The subdivision lies within West Burlington's two-mile jurisdiction and they have reviewed and approved the plat. Lassiter recommended approval. Beck motioned to approve and seconded by Beck.

**DES MOINES COUNTY  
BOARD OF SUPERVISORS  
RESOLUTION #2019-023**

WHEREAS Section 354.8 of the Code of Iowa states that a governing body shall certify by resolution the approval of a subdivision plat, and,

WHEREAS the Final Plat for **First Addition to Flint Bottom Raceway Subdivision** has been reviewed for conformance to applicable County standards by the Des Moines County Health Department, Secondary Roads Department, County Auditor, Zoning Commission Chair and Land Use Department and has been duly recommended by the aforementioned entities for approval,

NOW THEREFORE, BE IT RESOLVED: That the Board of Supervisors hereby approves the Final Plat of **First Addition to Flint Bottom Raceway Subdivision**, with the following condition:

- Lots 1 and 2 shall share a driveway entrance from Flint Bottom Road, as required by the Des Moines County Secondary Roads Department.

Approved and adopted this 21st day of May, 2019.

DES MOINES COUNTY BOARD OF SUPERVISORS

Tom L. Broeker, Chair

Robert W. Beck, Vice Chair

Jim Cary, Member

ATTEST: Terri Johnson, County Auditor

Resolution amending DESCOM 28E agreement changing the termination date was presented. Beck motioned to approve and seconded by Cary.

**RESOLUTION NO. 2019-024**  
**RESOLUTION AMENDING DESCOM 28E AGREEMENT**

**WHEREAS**, the Des Moines County Board of Supervisors approved the DESCOM 28E Agreement on April 23<sup>rd</sup>, 2019 for the duration of five (5) years, terminating on June 30, 2024.

**WHEREAS**, an amendment to the DESCOM agreement changes the duration to two (2) years, therefore terminating on June 30, 2021;

**NOW THEREFORE**, be it resolved by the Board of Supervisors of Des Moines County, Iowa, to amend the agreement to two (2) years, therefore terminating on June 30, 2021.

PASSED AND APPROVED this 21st day of May 2019.

DES MOINES COUNTY BOARD OF SUPERVISORS:

Thomas L. Broeker, Chairman

Robert Beck, Supervisor

Jim Cary, Supervisor

ATTEST: Terri Johnson, Des Moines County Auditor

Personnel Actions: Correctional Center – James Murray, Part-time Transport. Resignation effective 5/13. Cary motioned to approve and seconded by Beck. County Attorney – Todd Chelf, Senior Assistant. Step increase as Senior Assistant. New rate \$70,000, effective 6/3. Erin Stensvaag, Assistant County Attorney. Step increase. New rate \$60,000.30, effective 6/3. Beck motioned to approve both actions and seconded by Cary. Treasurer – Ashley Sherwood, Clerk II – MV Department. Partial day without pay – 4.38 hrs., effective 5/13. Cary motioned to approve and seconded by Beck.

Report received and filed in the Auditor's Office: Clerk's Report of Fees Collected, April 2019

Cary motioned to approve the May 14<sup>th</sup>, 2019 meeting minutes and seconded by Broeker. Beck abstained.

Future Agenda Item – RAGBRAI Ordinance preparation for public hearing at June 4<sup>th</sup> meeting.

Committee Reports – Beck attended an Iowa Department of Transportation meeting to discuss the Hwy 61 project and discussed the small stretch of Hwy 61 by Keokuk to the Missouri line. Broeker attended a Mental Health and Disabilities Services meeting.

Public Input – Jeff Bernhart, 11725 94<sup>th</sup> Ave., Burlington discussed drainage and culvert issues he had with adjoining land owners. He lives next to the bluff and complained about runoff he receives. The road he lives on is privately owned. He complained about tar patches on Hwy 99 and the condition of Golf Course Road.

Meeting adjourned at 10:00 AM.

The following work sessions were held after the meeting.

A closed work session with Board of Supervisors, Board's attorney and Sheriff pursuant to Iowa Code Section 21.5(1)(i) Personnel.

Board of Supervisors and County Engineer held a work session. The County Engineer had a general conversation to update the board on the Roads budget and projects. He stated it was a rough winter and spring with snow, ice and lots of rain and has received lots of calls on road conditions. Starting last October, the weather caused a lot of issues. So far, they have spent \$150,000 on spot rock areas. The rock budget is maxed out but can still afford to add rock thru the rest of this budget. There are now priorities that did not exist before and the FEMA list has over twenty needed repair areas.

The Board of Supervisors and County Engineer took a road tour.

This Board meeting is recorded and kept on file for two years. The meeting minutes and audio are posted on the county's website [www.dmcountry.com](http://www.dmcountry.com)

Approved May 28, 2019  
Tom Broeker, Chairman  
Attest: Terri Johnson, Auditor

|                    |      |           |
|--------------------|------|-----------|
| AbilityNetworkInc. | srvc | 323.40    |
| AbsoluteTransporta | srvc | 2413.65   |
| AccessEnergy       | srvc | 311.76    |
| AccessSystems      | srvc | 431.64    |
| AdvanceAutoParts   | prts | 37.99     |
| AdvancedCorrection | srvc | 10318.56  |
| AlanBrady          | reim | 88.75     |
| AllgoodAnimalHospi | srvc | 82.50     |
| AlliantEnergy      | srvc | 860.00    |
| AlliantEnergy/Ipl  | srvc | 11536.32  |
| Altorfer,Inc       | prts | 2940.17   |
| AmazonCapitalServi | supl | 2501.83   |
| AndersonEricksonDa | prov | 779.33    |
| Anderson,Roberts,P | srvc | 54.00     |
| ArnoldRefrigeratio | srvc | 95.00     |
| ArrowheadScientifi | supl | 80.96     |
| AspelmeierFischPow | srvc | 402.00    |
| AutumnHeights      | rent | 240.00    |
| B&BPropaneHoughton | prop | 388.53    |
| BankersTrustCo     | loan | 374200.00 |
| BauerBuiltTire     | prts | 2349.75   |

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|--------------------|-------|-----------|
| BazelCemetery      | srvc  | 44.00     |
| BeckTiling         | prjct | 855.20    |
| BlMinnisInvestment | rent  | 300.00    |
| Bohl&ProulxPlumbin | supl  | 136.20    |
| BordwellLawOffice  | srvs  | 84.00     |
| Bounceback         | srvs  | 750.00    |
| BrandtConstruction | prjct | 9527.82   |
| BrendaLarkin       | rent  | 300.00    |
| BrozeneHydraulicSe | srvs  | 101.52    |
| BurkeCleaners,Inc  | srvc  | 16.50     |
| Burl/WburlAreaCham | dues  | 135.00    |
| BurlGlassCoInc     | supl  | 34.00     |
| BurlHawkEye        | publ  | 1813.89   |
| BurlMunicipalWater | srvc  | 3151.96   |
| BurlUrbanService   | fuel  | 50.00     |
| BusinessForms&Syst | supl  | 540.80    |
| BusinessRadioSales | supl  | 37831.18  |
| C&MApartments,Llc  | srvs  | 1345.70   |
| Calhoun-Burns&Asso | srvc  | 303.00    |
| CampbellTowing,Inc | srvc  | 675.00    |
| CampusCommunityDev | rent  | 1000.00   |
| Carquest           | prts  | 795.07    |
| CaspianVillage     | rent  | 300.00    |
| C-Cat,Inc          | srvc  | 95.00     |
| CentralPoolSupplyI | supl  | 580.00    |
| CentreStateInterna | prts  | 159.95    |
| CenturyLink        | srvc  | 8597.31   |
| CessfordConstructi | supl  | 20723.81  |
| Charm-Tex          | supl  | 129.90    |
| Chemsearch         | srvc  | 205.36    |
| CherylNewmanLiles  | srvc  | 1584.00   |
| ChristinaMiller    | rent  | 300.00    |
| CityOfMediapolis   | srvc  | 57.77     |
| CityOfWashington   | srvs  | 61.60     |
| CivicPlus          | srvc  | 8051.74   |
| ClearFallsBottledW | supl  | 67.00     |
| ClementCommunicati | supl  | 240.11    |
| CoastToCoastComput | supl  | 689.94    |
| ColletteGroenewald | srvs  | 300.00    |
| CollisionCenter    | prts  | 316.81    |
| CommunicationsEngi | srvc  | 999.00    |
| CoppesPestMgmtInc  | srvc  | 396.00    |
| CraftsmanPress     | supl  | 102.00    |
| CreativeSrvcsOfNew | supl  | 174.95    |
| DanvilleCommunityS | srvc  | 105.50    |
| DanvilleStateSavin | bond  | 301963.18 |
| DanvilleTelecom    | srvc  | 63.58     |
| DaveBessineElectri | srvc  | 2493.77   |
| DesMoinesCoAttorne | mtng  | 75.00     |
| DesMoinesCoAuditor | loan  | 66800.00  |

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|--------------------|-------|----------|
| DesMoinesCoSeconda | well  | 500.00   |
| DmcNews            | publ  | 665.11   |
| DesMoinesStampMfgC | supl  | 36.40    |
| DiamondRealty      | rent  | 300.00   |
| DmcCommunityServic | srvs  | 15571.94 |
| DmcRegionalWasteCo | srvc  | 10815.40 |
| DrainDoctorLlc     | srvc  | 140.00   |
| EasternIaLight&Pow | srvs  | 2204.44  |
| EasternIaTire      | srvc  | 39.85    |
| EbertSupplyCo      | supl  | 347.10   |
| EchoValleyLi       | rent  | 260.00   |
| EcolabPestElimDiv  | srvc  | 165.24   |
| ElectronicApplicat | srvc  | 54.00    |
| ElliottRealtyGroup | rent  | 425.00   |
| Embellishments&Des | srvc  | 97.00    |
| Emslrc             | supl  | 56.00    |
| FastenalCompany    | supl  | 2847.84  |
| FindingKansasProdu | srvs  | 3125.68  |
| FirstResourcesCorp | srvs  | 11923.68 |
| FisherEnterprises  | srvc  | 260.00   |
| FrankDunnCompany   | supl  | 799.00   |
| French-RenekerAsso | srvc  | 3514.28  |
| FyeExcavating      | prjct | 16437.42 |
| Galls,Llc          | supl  | 693.24   |
| George'SLawnmower  | prts  | 10.95    |
| Geounlimited,Llc   | srvc  | 1050.00  |
| GoodSourceSolution | prov  | 710.00   |
| GoodwillInd.OfTheH | srvs  | 722.15   |
| Govern&Co.,Inc     | srvc  | 4125.00  |
| GrRivBusinessHealt | srvc  | 92.00    |
| GrRivHealthSystems | srvs  | 33910.71 |
| GrRivMedicalCenter | srvc  | 130.00   |
| GreenwoodCleaningS | supl  | 539.07   |
| H&LMackTruckSales  | prts  | 1186.91  |
| HarmonyBibleChurch | rent  | 5947.43  |
| HealthcareFirst    | srvc  | 834.75   |
| HenryCoCpc         | srvs  | 15.98    |
| HenryCoPublicHealt | srvc  | 10613.20 |
| HenryCoSheriff'SOf | tran  | 532.48   |
| HenryCountyTransit | srvs  | 16214.45 |
| HenryScheinInc     | supl  | 78.55    |
| HillcrestFamilySer | srvs  | 28989.37 |
| HolidayInn         | schl  | 1098.72  |
| HoltSupplyCo       | supl  | 392.37   |
| HoltkampTrailerRe  | srvs  | 1080.91  |
| HomeTherapySolutio | srvc  | 311.40   |
| HopeHavenAreaDevel | srvs  | 85260.09 |
| HopeHavenAreaDevel | srvc  | 42.90    |
| HuffmanFarm&Home   | supl  | 91.94    |
| HuffmanWelding&Mac | supl  | 594.53   |

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|--------------------|-------|----------|
| Hy-VeeAccountsRece | prov  | 858.46   |
| Hy-VeePharmacy#104 | prov  | 94.84    |
| IaCommunitiesAssur | ins   | 2414.35  |
| IaDepartmentOfPubl | srvc  | 5902.50  |
| IaDeptOfTransporta | srvc  | 50.12    |
| IaHealthCareAssoci | schl  | 325.00   |
| IaLawEnforcementAc | schl  | 850.00   |
| IaOfcOfTheStMedExa | srvc  | 131.00   |
| IaPrisonIndustries | supl  | 1929.08  |
| IaSecretaryOfState | srvc  | 60.00    |
| IaStateUniversity  | schl  | 195.00   |
| Iasro              | schl  | 150.00   |
| Iconnectyou        | srvc  | 4216.85  |
| IndustrialElectric | supl  | 523.08   |
| InmateServicesCorp | tran  | 350.00   |
| InsightPartnership | rent  | 564.27   |
| InsightPublicSecto | srvc  | 1360.03  |
| InterstateAllBatte | supl  | 26.00    |
| IpPathways         | srvc  | 195.00   |
| IsacGroupUnempFund | fees  | 6162.23  |
| Isaca              | schl  | 125.00   |
| Iscta              | schl  | 140.00   |
| J&SElectronicBusin | srvc  | 2475.75  |
| JaredSiefken       | reimb | 266.58   |
| JayeTayler         | rent  | 350.00   |
| JeffGeorgePlumbing | srvc  | 460.00   |
| JeffersonCoPublicH | srvc  | 307.13   |
| JohnsonCoSheriffsO | tran  | 123.18   |
| JudicialDialogSyst | srvc  | 8869.11  |
| KarlEmergencyVehic | supl  | 583.21   |
| KathyTitus         | srvc  | 1400.00  |
| Kcmtoa             | schl  | 175.00   |
| KieslerPoliceSuppl | supl  | 4950.00  |
| KochBrothers,Inc   | srvs  | 864.00   |
| KohlWholesale      | prov  | 7894.56  |
| L&WQuarries        | supl  | 6897.40  |
| Labsource,Inc      | supl  | 462.00   |
| Lamping,Schlegel&S | srvs  | 180.40   |
| LarsenPumpService  | srvc  | 1500.00  |
| LaveineSanitationS | srvc  | 386.00   |
| Leaf               | srvc  | 89.07    |
| LeeCoHealthDept    | srvc  | 1349.85  |
| LeeCoSecondaryRdFu | srvc  | 1606.47  |
| LeeCoSheriff'SOffi | srvs  | 25660.00 |
| LincolnRidgeApartm | srvs  | 485.68   |
| Lisco              | srvs  | 500.00   |
| Lloyd,Mcconnell,Da | srvs  | 189.10   |
| LoriAPlath         | srvc  | 762.60   |
| LouisaCoJail       | srvs  | 1505.91  |
| LouisaCoPublicHeal | srvc  | 539.97   |

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|--------------------|-------|----------|
| LouisaCoSheriff'SO | srvs  | 49.48    |
| LunningChapel      | srvc  | 900.00   |
| LynchDallas,P.C.   | srvc  | 8776.48  |
| MachineShed        | lnch  | 1350.00  |
| MailServicesLlc    | srvc  | 1161.09  |
| MattT.Connolly     | reim  | 550.00   |
| McdonaldSupplyBurl | supl  | 51.74    |
| Mcfarland-Swan     | supl  | 597.16   |
| MediapolisCareFaci | srvs  | 5536.57  |
| MediapolisNews     | publ  | 666.39   |
| Med-PassInc        | supl  | 83.60    |
| Menards-WestBurl   | supl  | 1787.64  |
| MercyMedicalCenter | srvs  | 3120.92  |
| MeyerCo,Llc        | rent  | 900.00   |
| MidtownGardensAsso | rent  | 300.00   |
| MidwestCard&IdSolu | srvc  | 1000.00  |
| MiracleCarWash     | srvc  | 197.00   |
| Mobil1LubeExpress  | srvc  | 159.90   |
| MtcTechnologies    | srvc  | 430.80   |
| MutualWheelCompany | prts  | 78.50    |
| MySweetHomes       | rent  | 300.00   |
| NorrisAsphaltPavin | prjct | 93178.49 |
| North6ThStCemetery | srvc  | 604.00   |
| OptimaeLifeService | srvs  | 52629.51 |
| PartnersForConserv | contr | 1000.00  |
| Patti'SPromotional | supl  | 156.80   |
| PayneRentals       | rent  | 225.00   |
| PerMarSecurityServ | srvc  | 337.17   |
| PerformanceFoodSer | prov  | 820.85   |
| PnbProcessorsLlc   | supl  | 328.80   |
| PositivePromotions | supl  | 854.85   |
| PottawattamieCount | tran  | 35.00    |
| PrairieViewMgt,Inc | srvs  | 4758.81  |
| PraxairDistributio | supl  | 147.98   |
| Prugh-ThielenFuner | srvc  | 1920.00  |
| RacomCorp          | srvc  | 75.89    |
| RapidsReproduction | supl  | 146.04   |
| RathbunRegional    | srvc  | 488.00   |
| RayO'HerronCoInc   | supl  | 1034.49  |
| RebekahShenkor     | srvc  | 306.30   |
| RecordSecurities   | srvs  | 792.52   |
| RedFlameCustomAppa | supl  | 788.00   |
| ReifOilCompany     | supl  | 9516.12  |
| ReliablePestSoluti | srvc  | 56.00    |
| RicohUsa,Inc       | srvc  | 5.28     |
| RobertsTireCenter  | srvs  | 610.06   |
| RonStarkey         | rent  | 300.00   |
| RowayDoorsOfBurl   | srvc  | 55.00    |
| RyanHaney          | schl  | 100.00   |
| SalemLutheranCemet | srvc  | 48.00    |

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|--------------------|------|----------|
| SandraRHart        | srvs | 180.00   |
| SarahBerndt        | prov | 270.93   |
| SccSoutheasternCom | schl | 15.00    |
| Self-Reliance,Inc  | srvs | 429.39   |
| ServiceFirstProper | rent | 300.00   |
| ServicemasterClean | srvs | 4160.00  |
| SethEberhardt      | srvc | 646.60   |
| Shottenkirk-WestBu | srvs | 1740.89  |
| Shred-ItUsa        | supl | 85.21    |
| Siacc              | tran | 6352.55  |
| Siadsa             | srvc | 15103.88 |
| SoutheastIaGarageD | supl | 1149.00  |
| SoutheastIaTitleCo | srvc | 850.00   |
| StLuke'SHospital   | srvs | 128.82   |
| StVincentDePaulSoc | prov | 400.00   |
| StacyJoGrayReporti | srvc | 142.00   |
| StacyMorse         | rent | 300.00   |
| StandardOfBeaverda | supl | 181.31   |
| StarFoodService    | supl | 65.11    |
| StateHygienicLabor | srvc | 88.00    |
| SterzingFoodCompan | prov | 839.12   |
| StoreyKenworthy/Ma | supl | 137.32   |
| SwlEenterprisesLc  | srvs | 968.00   |
| TallGrassBusinessR | supl | 62.29    |
| TannerThomannGolfC | srvc | 600.00   |
| TenderfootCarpets  | srvs | 1459.00  |
| TheShredder        | srvc | 100.00   |
| ThomsonReuters-Wes | srvc | 1051.83  |
| TreasurerStateOfIa | srvs | 29527.09 |
| Tri-StateCourtRepo | srvc | 791.70   |
| TylerTechnologies  | srvc | 52337.35 |
| UiDiagnosticLabora | srvc | 4084.00  |
| UniformDen,Inc     | supl | 605.95   |
| UniversalTherapyGr | srvs | 100.00   |
| UsBank             | srvc | 42932.40 |
| UsCellular         | srvc | 1990.86  |
| UsImaging          | srvc | 3720.66  |
| ValleyDistribution | supl | 526.93   |
| VanBurenCoPublicHe | srvc | 1776.53  |
| VanBurenJobOpportu | srvs | 2729.43  |
| VanMeterInc.       | supl | 2128.62  |
| VanguardAppraisals | srvc | 5280.00  |
| Verizon            | srvc | 4236.31  |
| VisaAcct           | srvc | 7936.74  |
| WalmartCommunity/S | prov | 108.46   |
| WapelloCoPublicHea | srvc | 10050.30 |
| WashingtonCoJail   | srvs | 2500.00  |
| WashingtonCo.Sheri | tran | 1410.41  |
| WeberPaperCompany  | supl | 168.95   |
| WestBurlHydraulic  | prts | 26.68    |

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|--------------------|------|-------------------|
| WexBank            | fuel | 8039.44           |
| WilsonRentalsIi    | rent | 900.00            |
| WindstreamAcct6391 | srvs | 740.15            |
| WmpfGroup,Llc      | publ | 223.57            |
| YoungHouseFamilySe | srvc | 1306.20           |
| GrandTotal         |      | <b>1672471.73</b> |
| 0001-GenBasic      |      | 248938.02         |
| 0002-GenSupp       |      | 23887.48          |
| 0003-Gis           |      | 2792.93           |
| 0005-NarcTask      |      | 1284.41           |
| 0008-CorrFacilRsrv |      | 1719.75           |
| 0010-Mh-DsSrvcFund |      | 2180.53           |
| 0011-RuralSrvcBasi |      | 10815.40          |
| 0018-ResCareFacili |      | 2120.87           |
| 0020-Secroads      |      | 182116.53         |
| 0024-RecordsMgmt.F |      | 3720.66           |
| 0027-CountyConsRes |      | 8337.78           |
| 0029-CrisisCenter  |      | 1184.91           |
| 0031-2019CreditLin |      | 54715.57          |
| 2000-DebtService   |      | 676163.18         |
| 4000-EmergencyMgmn |      | 10558.22          |
| 4010-E911Surcharge |      | 115439.75         |
| 4012-Communication |      | 7453.44           |
| 4100-CoAssessor    |      | 11438.59          |
| 4150-MhdsRegAgency |      | 307603.71         |